

## MBHASHE LOCAL MUNICIPALITY CONSOLIDATED DRAFT PROCUREMENT PLAN FOR THE 2019/20 FINANCIAL YEAR

Department	Project Description	Budget	Capital or	Project	Single or	IDP	Procurement	Specificati	Advert	Evaluation	Adjudication	Letter of	Proposed	Proposed	Monthly
		_	Operating	Manager	Multi-year	Item	Method	on Date	Date	Date	Date	Award	Start Date	Finish Date	reporting/
				-	project							and SLA			Quarterly
															reporting
Operations	Membership fees for Internal Auditors in particular for	8,970.00	Operating	Mr Mthyida	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	) Jul-19	Jun-20	Monthly
•	Accomodation for workshop attended outside of the	150,000.00	Operating	Mr Mthyida	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	Monthly
	Development of SDBIP	215,000.00	Operating	Ms Jafta	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	Monthly
	Reviewal of HIV/Aids, STI & TB Strategy implementation							Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	
	Plan	5,000.00	Operating	Mr Manci	Single year	IDP	Quotation								Monthly
	Programmes as per HIV/Aids, STI & TB Strategy							Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	)
	Implementation Plan	100,000.00	Operating	Mr Manci	Single year	IDP	Quotation								Monthly
	Review And Mainstreaming Of SPU Strategy	5.000.00	Operating	Mr Manci	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	Monthly
	Neview And Mainstreaming OF OF O Otrategy	3,000.00	operating		Olligie year		Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	) Jul-19	Jun-20	Nonuny
	Programmes for Designated groups as per SPU Strategy	894.000.00	Operating	Mr Manci	Single year	IDP	Quotation	Juli-13	Juli-13	5un-15	5un-15	Juli-13	Jui-13	5011-20	Monthly
	IDP Development		Operating	Ms Jafta	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	) Jul-19	Jun-20	Monthly
	IGR	50.000.00	Operating	Ms Jafta	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19		Monthly
	Legal cases	3.000.000.00	Operating	Mr Manxiwa	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly
	Coordination of Policies	500.000.00	Operating	Mr Manxiwa	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19		Monthly
	Fraud Awareness	150,000.00	Operating	Mr Manxiwa	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	Monthly
	Risk Management	200.000.00	Operating	Mr Manxiwa	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19		Monthly
	Public Participation	970,000.00	Operating	Ms Hillie	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19		Jun-20	Monthly
	Conduct Community Imbizos	400.000.00	Operating	Ms Hillie	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	) Jul-19		Monthly
Infrastructure	Gravel road maintenan ce	13.280.000.00	Capital	Mr Makonza	Multi vear	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	) Jul-19		Monthly
	Upgrading of stomwater	500,000.00	Capital	Mr Makonza	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly
	Surface Roads maintanance	1,600,000.00		Mr Masangwana	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	) Jul-19	Jun-20	Monthly
	Paving of sidewalks (internal streets)	4,200,000.00		Mr Masangwana	a Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19		Jun-20	Monthly
	Shixini and Ntsimbakazi electrification projects	15,081,000.00		Mr Maqakalana	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19		Jun-20	
	Installation of highmasts	2,480,000.00		Mr Maqakalana Mr Maqakalana	Multi year	IDP IDP		Jun-19	N/A	N/A	N/A	Jul-19		Jun-20	
	Upgrading of street lights Maintenance of street lights	3,550,000.00 2,000,000.00		Mr Maqakalana	Multi year Multi vear	IDP	Existing contract Existing contract	Jun-19 Jun-19	N/A N/A	N/A N/A	N/A	Jul-19 Jul-19	) Jul-19 Jul-19	Jun-20 Jun-20	
	Construction of ECDCs	159,240.62		Mr Makonza	Multi year	IDP	Existing contract	Jun-19	N/A N/A	N/A	N/A	Jul-19	Jul-19	Jun-20 Jun-20	
	Christmas lights		Capital	Mr Magakalana	Multi year	IDP	Competitive bidding		Sep-19	Oct-19	Oct-19	Oct-19	Nov-19	Nov-19	
	MIG Projects			Mr Makonza	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19		Jun-20	) Monthly
	Construction of public ablutions	73,097.42	Capital	Mr Makonza	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	) Jul-19	Jun-20	) Monthly
	Construction of transfer station	2,592,043.28	Capital	Mr Makonza	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly
	Upgrading of landfill site	9,652,421.73	Capital	Mr Makonza	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly
Development	Alien Plant removal	400,000.00	Operating	Ms Mboxo	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly
Planning	Blue Flag Beach Awareness and Water Testing	150,000.00	Operating	Ms Mboxo	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly
	Craft development	215,000.00	Operating	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19		Monthly
	Environmental awareness and Signage	200,000.00	Operating	Ms Mboxo	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly
	Environmental Forums	90,000.00	Operating	Ms Mboxo	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19			Monthly
	Environmental Management Framework	220,000.00	Operating	Ms Mboxo	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19			Monthly
	External Events	300,000.00	Operating	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19		Monthly
	Hawker's Support	150,000.00	Operating	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	9 Aug-19		Monthly
	Housing for destitute households	70,000.00	Operating	Mr Qunta	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	9 Aug-19		Monthly
	Information Days	400,000.00	Operating	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	9 Aug-19		Monthly
	Internal Events	500,000.00	Operating	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19		Monthly
	INVESTMENT BROCHURE	100,000.00	Operating	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19		Monthly
	Land Rehabilitation	330,000.00	Operating	Ms Mboxo	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19		Monthly
	Land Use Scheme	130,000.00	Operating	Mr Ningiza	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19		Monthly
	Liberation heritage routes	100,000.00	Operating	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19		Monthly
	Ligwa Moringa Maintanasa af Haritaga Sitas	625,000.00	Operating	Mr Sibaca	Single year	IDP IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19 Jul-19	Jul-19 Jul-19	Aug-19		Monthly
	Maintanace of Heritage Sites	250,000.00 1.500.000.00	Operating	Mr Sibaca Mr Qunta	Single year	IDP	Quotation	Jun-19 Jun-19	Jun-19 N/A	Jul-19 N/A	Jul-19 N/A	Jul-19	Aug-19		Monthly Monthly
	Maize Production MARINE FISHERY MNCWASA & TENZA	1	Operating	Mr Qunta Mr Qunta	Single year	IDP IDP	Existing contract Quotation	Jun-19 Jun-19	N/A Jun-19	N/A Jul-19	N/A Jul-19	Jul-19	Jui-19 Aug-19		
	MARINE FISHERY MINCWASA & TENZA Mazizi maghekeza resource centre	250.000.00	Operating Operating	Mr Qunta Mr Sibaca	Single year Single year	IDP	Quotation	Jun-19 Jun-19	Jun-19 Jun-19	Jul-19 Jul-19	Jul-19 Jul-19	Jul-19			Monthly Monthly
	Rezoning of properties	300.000.00	Operating	Mr Ningiza	Single year Single year	IDP		Jun-19 Jun-19	Jun-19 N/A	Jul-19 N/A	Jui-19 N/A	Jul-19		Jun-20	

r	CMMEs Current and dovelopment	50.000.00	Onerating	Mr Sibaca	Single year	IDP	Quatatian	lup 10	Jun-19	Jul-19	Jul-19	Jul-19	Aug 10	Aug-19 Monthly
	SMMEs Support and development Spluma Implementation	240.000.00	Operating Operating	Mr Ningiza	Single year Single year	IDP	Quotation Existing contract	Jun-19 Jun-19	Jun-19 N/A	Jul-19 N/A	Jui-19 N/A	Jul-19 Jul-19	Aug-19 Jul-19	Jun-20 Monthly
	Stock remedy	500.000.00	Operating	Mr Qunta		IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19 Jul-19	Jul-19 Jul-19	Jun-20 Monthly
	Stock remedy Supporting of Tour Guides	100,000.00			Single year	IDP				N/A Jul-19	Jul-19	Jul-19 Jul-19	Aug-19	
			Operating	Mr Sibaca	Single year		Quotation	Jun-19	Jun-19					Aug-19 Monthly
	Supporting Tourism Destination Blue Flag Beaches	250,000.00	Operating	Ms Mboxo	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19 Monthly
	Supporting Tourism Operators VISITOR INFORMATION CENTRE	170,000.00	Operating	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19
														Monthly
ļ	Surveying	400,000.00		Mr Ningiza	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20 Monthly
ļ	Tourism hiking trails	10,000.00	- J	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19 Monthly
ļ	Township Establishment (Layout Plans)	500,000.00	Operating	Mr Ningiza	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20 Monthly
ļ	Tree Planting	100,000.00	Operating	Ms Mboxo	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19 Monthly
	Upgrading of informal settlements	200,000.00	Operating	Mr Qunta	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19 Monthly
	AFS Preparation	1,240,000.00	Operating	Mr Jam Jam	Multi year		Competitive bidding	Apr-19	Apr-19	May-19	May-19	May-19	May-19	Nov-19 Monthly
		5,000,000.00	Operating	Mr Jam Jam	Multi year		Existing contract - AC		N/A	N/A	N/A	N/A	Jun-19	Jun-20 Monthly
	Customer care update	140,000.00	Operating	Mr Jam Jam	Single year		Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20 Monthly
ļ	Data Validation	315,000.00	Operating	Mr Jam Jam	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	N/A	Jul-19	Jun-20 Monthly
ļ	Debt Collection	500,000.00	Operating	Mr Jam Jam	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	N/A	Jul-19	Jun-20 Monthly
ļ	Expenditure and payroll management Total	2,610,000.00	Operating	Mr Jam Jam	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	N/A	Jul-19	Jun-20 Monthly
ļ	Financial Management Grant	1,770,000.00	Operating	Mr Jam Jam	Multi year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20 Monthly
1	Financial Management Support Total	600,000.00	Operating	Mr Jam Jam	Multi year	IDP	Competitive bidding	Apr-19	Apr-19	May-19	May-19	May-19	Jul-19	Jun-20 Monthly
	Fleet Management Total	12,000,000.00	Operating	Mr Zibi	Multi year		Existing contract	Jun-19	N/A	N/A	N/A	N/A	Jul-19	Jun-20 Monthly
	Full Implementation of SCM system Total	300,000.00		Mr Zibi	Single year		Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20 Monthly
	General Valuation Roll Total	1.200.000.00		Mr Jam Jam	Multi vear	IDP		Jun-19	N/A	N/A		N/A	Jul-19	Jun-20 Monthly
	GRAP Compliant Asset Register Total	3,100,000.00		Mr Zibi	Multi year	IDP		Jun-19	N/A	N/A	N/A	N/A	Jul-19	Jun-20 Monthly
ŀ	mSCOA Implementation Total	950,000.00		Mr Jam Jam	Multi year		Existing contract	Jun-19	N/A	N/A			Jul-19	Jun-20 Monthly
CORPORATE	Training and Development for Employees	800,000.00		Ms Hanise	Single year		Competitive bidding	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Jun-20 Monthly
SERVICES	Training and Development for Councillors and Traditional	000,000.00	Operating	No Hambe			Competitive bidding	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19 Aug-19	Jun-20
3ERVICE3	Leaders	400,000.00	Operating	Ms Hanise	Single year	IDP	Competitive bidding	5011-13	5011-15	Jui-13	5ui-15	5ui-15	Aug-15	Monthly
ļ	Study Assistance	300,000.00	Operating	Ms Hanise	Single year		Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Jun-20 Monthly
	CPMD	70.000.00		Ms Hanise Ms Hanise	Single year		Quotation	Jun-19	Jun-19	Jul-19 Jul-19	Jul-19 Jul-19	Jul-19 Jul-19	Aug-19 Aug-19	Jun-20 Monthly
	Ward Committes Training	250.000.00	Operating	Ms Hanise	Single year		Existing contract	Jun-19	Jun-19 N/A	Jul-19 N/A	Jui-19 N/A	Jul-19 Jul-19	Jul-19	Jun-20 Monthly
ļ	Literacy Development	100.000.00		Ms Hanise			Quotation		Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Jun-20 Monthly
ļ	, ,				Single year			Jun-19						,
ļ	Career Exhibition	150,000.00	Operating	Ms Hanise	Single year	IDP		Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Jun-20 Monthly
ļ	Unemployment Community programmes	950,000.00	Operating	Ms Hanise	Single year		Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Jun-20 Monthly
ļ	Recruitment & Selection	400,000.00	Operating	Ms Hanise	Single year		Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Jun-20 Monthly
ļ	Retirement send off	50,000.00	- I	Ms Hanise	Single year		Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Jun-20 Monthly
ļ	Occupational Health & Safety	200,000.00	Operating	Ms Hanise	Single year		Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Jun-20 Monthly
ļ	Personal Protective Equipment	200,000.00	Operating	Ms Hanise	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Jun-20 Monthly
ļ	Medical Surveillance	650,000.00	Operating	Ms Hanise	Single year		Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Jun-20 Monthly
ļ	Compliance with Legislation	1,500,000.00	Operating	Ms Hanise	Single year	IDP		Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Jun-20 Monthly
	Employee wellness programs	300,000.00	Operating	Ms Hanise	Single year		Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Jun-20 Monthly
	Bereavement support	100,000.00	Operating	Ms Hanise	Single year		Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Jun-20 Monthly
	Network Infrastructure on Municipal offices/ Buildings	150,000.00	Capital	Mr Mashologu	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20 Monthly
	VPN(Virtual private network), WiFi (Wireless Fedility) and		Capital		Multi year	IDP		Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20
ļ	VoIP (Voice Over Internet Protocal)	2,000,000.00	Capital	Mr Mashologu	wull year	IDF	Existing contract							Monthly
ļ	Maintenance of ICT Equipment	50,000.00		Mr Mashologu	Single year		Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20 Monthly
1	ICT License Renewal	1,000,000.00	Operating	Mr Mashologu	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20 Monthly
1	Website man agement	50,000.00	Operating	Mr Mashologu	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20 Monthly
ł	Printers	2,000,000.00		Mr Mashologu	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20 Monthly
ł	Computers	500,000.00		Mr Mashologu	Single year		Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20 Monthly
ŀ	IT Master Plan-IT Strategic Plan	200,000.00	Operating	Mr Mashologu	Single year		Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19 Monthly
ŀ	Traffic Management System	400.000.00	Capital	Mr Mashologu	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19 Monthly
ŀ	Registry Management	300.000.00		Mr Mashologu	Single year	IDP		Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19 Monthly
	Disaster Recovery site establishment	2.500.000.00		Mr Mashologu	Single year		Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19 Monthly
	Dutywa main building	500,000.00	Capital	Mr Susela	Single year		Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20 Monthly
	Staff Accomodation	200.000.00		Mr Susela	Single year		Existing contract	Jun-19	N/A	N/A	N/A N/A	Jul-19	Jul-19	Jun-20 Monthly
•		150,000.00		Mr Susela	Single year		Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20 Monthly
l	Dutywa TRC offices		Japitai				Existing contract	Jun-19	N/A	N/A	N/A	Jul-19 Jul-19	Jul-19	Jun-20 Monthly
	Dutywa TRC offices		Conital	Mr Sucolo					IN/A	IN/A	IN/A	Jui-19		Jun-20 monthly
	Dutywa town Hall Offices	400,000.00	Capital	Mr Susela	Single year							Jul 40		lup 20 Monthly
	Dutywa town Hall Offices Excecutive house	400,000.00 100,000.00	Capital	Mr Susela	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20 Monthly
	Dutywa town Hall Offices Excecutive house Workshop offices	400,000.00 100,000.00 200,000.00	Capital Capital	Mr Susela Mr Susela	Single year Single year	IDP IDP	Existing contract Existing contract	Jun-19 Jun-19	N/A N/A	N/A N/A	N/A N/A	Jul-19	Jul-19 Jul-19	Jun-20 Monthly
	Dutywa town Hall Offices Executive house Workshop offices VIC offices	400,000.00 100,000.00 200,000.00 100,000.00	Capital Capital Capital	Mr Susela Mr Susela Mr Susela	Single year Single year Single year	IDP IDP IDP	Existing contract Existing contract Existing contract	Jun-19 Jun-19 Jun-19	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	Jul-19 Jul-19	Jul-19 Jul-19 Jul-19	Jun-20 Monthly Jun-20 Monthly
	Dutywa town Hall Offices Excecutive house Workshop offices	400,000.00 100,000.00 200,000.00	Capital Capital Capital Capital	Mr Susela Mr Susela	Single year Single year	IDP IDP IDP IDP	Existing contract Existing contract	Jun-19 Jun-19	N/A N/A	N/A N/A	N/A N/A	Jul-19	Jul-19 Jul-19	Jun-20 Monthly

	Drawing plans for municipal building	100,000.00	Capital	Mr Susela	Single year	IDP Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly
	Carports (New & Maintanace)	100,000.00	Capital	Mr Susela	Single year	IDP Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly
	Maintanance of the lift	100,000.00	Capital	Mr Susela	Single year	IDP Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly
	Provision of water	1,000,000.00	Capital	Mr Susela	Single year	IDP Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly
	Generator (new and maintenance)	400,000.00	Capital	Mr Susela	Single year	IDP Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly
	Provision of electricity	1,200,000.00	Capital	Mr Susela	Single year	IDP Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly
	Cleaning Material	500,000.00	Capital	Mr Susela	Single year	IDP Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly
	Airconditions	150,000.00	Capital	Mr Susela	Single year	IDP Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	
	Furniture	200,000.00	Capital	Mr Susela	Single year	IDP Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly
COMMUNITY	Procurement of Community Hall Chairs	R 400,000.00	Operating	Mr Siguye	Single	IDP Tender	Jan-20	Jan-20	Feb-20	Feb-20	Feb-20	Mar-20	Mar-20	Monthly
SERVICES	Wvale Pound maitemance	R 300,000.00	Operating	Mr Dyomfana	Single	IDP Tender	Sep-19	Sep-19	Oct-19	Oct-19	Oct-19	Dec-19	Dec-19	Monthly
	Protective Clothing Community Services Section &Law	R 300,000.00	Operating	Ms Dyasi	Single	IDP Tender	Jul-19	Jul-19	Aug-19	Aug-19	Aug-19	Sep-19	Sep-19	Monthly
	Enforcement													ı
	PPC Law Enforcement	R 500,000.00	Operating	Mr Mbelani	single	IDP Tender	Jul-19	Jul-19	Aug-19	Aug-19	Aug-19	Sep-19	Sep-19	Monthly
	FBS Protective Clothing	R 50,000.00	Operating	Ms Booi	Single	IDP Notice	Jul-19	Jul-19	Aug-19	Aug-19	Aug-19	Aug-19	Sep-19	Monthly
	Maintanance of Community Halls	R 1,500,000.00	Operating	Mr Siguye	Single	IDP Existing Contract	Jul-19	N/A	N/A	N/A	Aug-19	Aug-19	Sep-19	Monthly
	Life Guard Equipment	R 600,000.00	Operating	Mr Bongo	Single	IDP Tender	Jul-19	Jul-19	Aug-19	Aug-19	Aug-19	Sep-19	Sep-19	Monthly
	Maintenance of sport facilities	R 300,000.00	Operating	Mr Siguye	Single	IDP Tender	Jul-19	Jul-19	Aug-19	Aug-19	Aug-19	Sep-19	Sep-19	Monthly
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