



MBHASHE LOCAL MUNICIPALITY
CONSOLIDATED DRAFT PROCUREMENT PLAN FOR THE 2019/20 FINANCIAL YEAR

Department	Project Description	Budget	Capital or Operating	Project Manager	Single or Multi-year project	IDP Item	Procurement Method	Specification Date	Advert Date	Evaluation Date	Adjudication Date	Letter of Award and SLA	Proposed Start Date	Proposed Finish Date	Monthly reporting/ Quarterly reporting	
Operations	Membership fees for Internal Auditors in particular for Accommodation for workshop attended outside of the	8,970.00	Operating	Mr Mthyida	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	Monthly	
	Development of SDBIP	150,000.00	Operating	Mr Mthyida	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	Monthly	
	Review of HIV/Aids, STI & TB Strategy implementation Plan	215,000.00	Operating	Ms Jafta	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	Monthly	
	Programmes as per HIV/Aids, STI & TB Strategy Implementation Plan	5,000.00	Operating	Mr Manci	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	Monthly	
	Review And Mainstreaming Of SPU Strategy	100,000.00	Operating	Mr Manci	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	Monthly	
	Programmes for Designated groups as per SPU Strategy	5,000.00	Operating	Mr Manci	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	Monthly	
	IDP Development	894,000.00	Operating	Mr Manci	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	Monthly	
	IGR	1,100,000.00	Operating	Ms Jafta	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	Monthly	
	Legal cases	50,000.00	Operating	Ms Jafta	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	Monthly	
	Coordination of Policies	3,000,000.00	Operating	Mr Manxiwa	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly	
	Fraud Awareness	500,000.00	Operating	Mr Manxiwa	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	Monthly	
	Risk Management	150,000.00	Operating	Mr Manxiwa	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	Monthly	
	Public Participation	200,000.00	Operating	Mr Manxiwa	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	Monthly	
	Conduct Community Imbizos	970,000.00	Operating	Ms Hillie	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	Monthly	
	Gravel road maintenance	400,000.00	Operating	Ms Hillie	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	Monthly	
	Infrastructure	Upgrading of stomwater	13,280,000.00	Capital	Mr Makonza	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly
		Surface Roads maintenance	500,000.00	Capital	Mr Makonza	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly
		Paving of sidewalks (internal streets)	1,600,000.00	Capital	Mr Masangwana	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly
Shixini and Ntsimbakazi electrification projects		4,200,000.00	Capital	Mr Masangwana	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly	
Installation of highmasts		15,081,000.00	Capital	Mr Maqakalana	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly	
Upgrading of street lights		2,480,000.00	Capital	Mr Maqakalana	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly	
Maintenance of street lights		3,550,000.00	Capital	Mr Maqakalana	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly	
Construction of ECDCs		2,000,000.00	Capital	Mr Maqakalana	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly	
Christmas lights		159,240.62	Capital	Mr Makonza	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly	
MIG Projects		900,000.00	Capital	Mr Maqakalana	Multi year	IDP	Competitive bidding	Sep-19	Sep-19	Oct-19	Oct-19	Oct-19	Nov-19	Nov-19	Monthly	
Construction of public ablutions		59,992,000.00	Capital	Mr Makonza	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly	
Construction of transfer station		73,097.42	Capital	Mr Makonza	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly	
Upgrading of landfill site		2,592,043.28	Capital	Mr Makonza	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly	
Upgrading of landfill site		9,652,421.73	Capital	Mr Makonza	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly	
Development Planning		Alien Plant removal	400,000.00	Operating	Ms Mboxo	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly
	Blue Flag Beach Awareness and Water Testing	150,000.00	Operating	Ms Mboxo	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly	
	Craft development	215,000.00	Operating	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly	
	Environmental awareness and Signage	200,000.00	Operating	Ms Mboxo	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly	
	Environmental Forums	90,000.00	Operating	Ms Mboxo	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly	
	Environmental Management Framework	220,000.00	Operating	Ms Mboxo	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly	
	External Events	300,000.00	Operating	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly	
	Hawker's Support	150,000.00	Operating	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly	
	Housing for destitute households	70,000.00	Operating	Mr Qunta	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly	
	Information Days	400,000.00	Operating	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly	
	Internal Events	500,000.00	Operating	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly	
	INVESTMENT BROCHURE	100,000.00	Operating	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly	
	Land Rehabilitation	330,000.00	Operating	Ms Mboxo	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly	
	Land Use Scheme	130,000.00	Operating	Mr Ningiza	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly	
	Liberation heritage routes	100,000.00	Operating	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly	
	Ligwa Moringa	625,000.00	Operating	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly	
	Maintanace of Heritage Sites	250,000.00	Operating	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly	
	Maize Production	1,500,000.00	Operating	Mr Qunta	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly	
	MARINE FISHERY MNCWASA & TENZA	500,000.00	Operating	Mr Qunta	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly	
	Mazizi maqhekeza resource centre	250,000.00	Operating	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly	
	Rezoning of properties	300,000.00	Operating	Mr Ningiza	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly	
	SDF and LSDF	550,000.00	Operating	Mr Qunta	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly	

	SMMEs Support and development	50,000.00	Operating	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly
	Spluma Implementation	240,000.00	Operating	Mr Ningiza	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jul-19	Jun-20	Monthly
	Stock remedy	500,000.00	Operating	Mr Qunta	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jul-19	Jun-20	Monthly
	Supporting of Tour Guides	100,000.00	Operating	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly
	Supporting Tourism Destination Blue Flag Beaches	250,000.00	Operating	Ms Mboxo	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly
	Supporting Tourism Operators VISITOR INFORMATION CENTRE	170,000.00	Operating	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly
	Surveying	400,000.00	Operating	Mr Ningiza	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jul-19	Jun-20	Monthly
	Tourism hiking trails	10,000.00	Operating	Mr Sibaca	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly
	Township Establishment (Layout Plans)	500,000.00	Operating	Mr Ningiza	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jul-19	Jun-20	Monthly
	Tree Planting	100,000.00	Operating	Ms Mboxo	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly
	Upgrading of informal settlements	200,000.00	Operating	Mr Qunta	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly
Budget and Treasury Office	AFS Preparation	1,240,000.00	Operating	Mr Jam Jam	Multi year	IDP	Competitive bidding	Apr-19	Apr-19	May-19	May-19	May-19	May-19	May-19	Nov-19	Monthly
	Annual Regularity Audit	5,000,000.00	Operating	Mr Jam Jam	Multi year	IDP	Existing contract - A/N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jun-19	Jun-20	Monthly
	Customer care update	140,000.00	Operating	Mr Jam Jam	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	Monthly
	Data Validation	315,000.00	Operating	Mr Jam Jam	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly
	Debt Collection	500,000.00	Operating	Mr Jam Jam	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly
	Expenditure and payroll management Total	2,610,000.00	Operating	Mr Jam Jam	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly
	Financial Management Grant	1,770,000.00	Operating	Mr Jam Jam	Multi year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	Monthly
	Financial Management Support Total	600,000.00	Operating	Mr Jam Jam	Multi year	IDP	Competitive bidding	Apr-19	Apr-19	May-19	May-19	May-19	Jul-19	Jun-20	Monthly	
	Fleet Management Total	12,000,000.00	Operating	Mr Zibi	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	N/A	Jul-19	Jun-20	Monthly	
	Full Implementation of SCM system Total	300,000.00	Operating	Mr Zibi	Single year	IDP	Quotation	Jun-19	Jun-19	Jun-19	Jun-19	Jun-19	Jul-19	Jun-20	Monthly	
	General Valuation Roll Total	1,200,000.00	Operating	Mr Jam Jam	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	N/A	Jul-19	Jun-20	Monthly	
	GRAP Compliant Asset Register Total	3,100,000.00	Operating	Mr Zibi	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	N/A	Jul-19	Jun-20	Monthly	
	mSCOA Implementation Total	950,000.00	Operating	Mr Jam Jam	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	N/A	Jul-19	Jun-20	Monthly	
	Training and Development for Employees	800,000.00	Operating	Ms Hanise	Single year	IDP	Competitive bidding	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Aug-19	Jun-20	Monthly
	Training and Development for Councillors and Traditional Leaders	400,000.00	Operating	Ms Hanise	Single year	IDP	Competitive bidding	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Aug-19	Jun-20	Monthly
	Study Assistance	300,000.00	Operating	Ms Hanise	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Aug-19	Jun-20	Monthly
	CPMD	70,000.00	Operating	Ms Hanise	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Aug-19	Jun-20	Monthly
	Ward Committes Training	250,000.00	Operating	Ms Hanise	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly	
	Literacy Development	100,000.00	Operating	Ms Hanise	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Jun-20	Monthly	
	Career Exhibition	150,000.00	Operating	Ms Hanise	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Jun-20	Monthly	
Unemployment Community programmes	950,000.00	Operating	Ms Hanise	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Jun-20	Monthly		
Recruitment & Selection	400,000.00	Operating	Ms Hanise	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Jun-20	Monthly		
Retirement send off	50,000.00	Operating	Ms Hanise	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Jun-20	Monthly		
Occupational Health & Safety	200,000.00	Operating	Ms Hanise	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Jun-20	Monthly		
Personal Protective Equipment	200,000.00	Operating	Ms Hanise	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Jun-20	Monthly		
Medical Surveillance	650,000.00	Operating	Ms Hanise	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Jun-20	Monthly		
Compliance with Legislation	1,500,000.00	Operating	Ms Hanise	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Jun-20	Monthly		
Employee wellness programs	300,000.00	Operating	Ms Hanise	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Jun-20	Monthly		
Bereavement support	100,000.00	Operating	Ms Hanise	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Jun-20	Monthly		
Network Infrastructure on Municipal offices/ Buildings	150,000.00	Capital	Mr Mashologu	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly		
VPN(Virtual private network), WiFi (Wireless Fedility) and VoIP (Voice Over Internet Protocol)	2,000,000.00	Capital	Mr Mashologu	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly		
Maintenance of ICT Equipment	50,000.00	Operating	Mr Mashologu	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly		
ICT License Renewal	1,000,000.00	Operating	Mr Mashologu	Multi year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly		
Website management	50,000.00	Operating	Mr Mashologu	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly		
Printers	2,000,000.00	Capital	Mr Mashologu	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly		
Computers	500,000.00	Capital	Mr Mashologu	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly		
IT Master Plan-IT Strategic Plan	200,000.00	Operating	Mr Mashologu	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly	
Traffic Management System	400,000.00	Capital	Mr Mashologu	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly	
Registry Management	300,000.00	Capital	Mr Mashologu	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly	
Disaster Recovery site establishment	2,500,000.00	Capital	Mr Mashologu	Single year	IDP	Quotation	Jun-19	Jun-19	Jul-19	Jul-19	Jul-19	Jul-19	Aug-19	Aug-19	Monthly	
Dutywa main building	500,000.00	Capital	Mr Susela	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly		
Staff Accommodation	200,000.00	Capital	Mr Susela	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly		
Dutywa TRC offices	150,000.00	Capital	Mr Susela	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly		
Dutywa town Hall Offices	400,000.00	Capital	Mr Susela	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly		
Executive house	100,000.00	Capital	Mr Susela	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly		
Workshop offices	200,000.00	Capital	Mr Susela	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly		
VIC offices	100,000.00	Capital	Mr Susela	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly		
Elliotdale Municipal Offices	200,000.00	Capital	Mr Susela	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly		
Willowdale Municipal offices	400,000.00	Capital	Mr Susela	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly		
Customer Care building	150,000.00	Capital	Mr Susela	Single year	IDP	Existing contract	Jun-19	N/A	N/A	N/A	Jul-19	Jul-19	Jun-20	Monthly		

**CORPORATE
SERVICES**

